



▶ State of the Parish
Address
▶ 2024

We had 5 people join the Catholic Church at Easter time.

- ▶ We had 61 students receive Confirmation in 2019, 56 in 2020, 47 in 2021, 33 in 2022, and 52 in 2023.
- ▶ We had 43 baptisms in 2019, 29 in 2020, 40 in 2021, 38 in 2022, and 25 in 2023.
- ▶ We had 10 weddings in 2019, 10 in 2020, 15 in 2021, 8 in 2022, and 9 in 2023.

- ▶ We had 28 funerals in 2019, 27 in 2020, 19 in 2021, 27 in 2022, and 37 in 2023.

- ▶ 64 new families registered in 2019, 31 in 2020, 44 in 2021, 46 in 2022, and 52 in 2023.
- ▶ We had 238 children in our Religious Education program in 2019, 210 in 2020, 138 in 2021, 103 in 2022, and 85 in 2023.

St. Pius/St. Leo School

- ▶ St Leo's Students K-8:
- ▶ 2018/19 - 203
- ▶ 2019/20 - 171
- ▶ 2020/21 - 143
- ▶ 2021/22 - 136
- ▶ 2022/23 - 129
- ▶ 2023/24 - 116

- ▶ **School Assessment**
- ▶ **2019/20: \$838,300**
- ▶ **2020/21: \$838,300**
- ▶ **2021/22: \$838,300**
- ▶ **2022/23: \$865,545**
- ▶ **2023/24: \$891,500**
- ▶ **Next year's Assessment is \$900,000**

▶ Knights of Columbus Soda Bread Sales for Tuition Assistance:

▶ 2019: \$13,000

▶ 2022: \$27,000

▶ 2023: \$27,500

▶ **School Budget 2020/21: \$4,084,592**

▶ **School Budget 2021/22: \$3,997,392**

▶ **School Budget 2022/23: \$4,093,491**

▶ **School Budget 2023/24: \$4,273,056**

- ▶ St. Leo's Parish Budget:
- ▶ 2019/20: \$1,723,500
- ▶ 2020/21: \$1,700,000
- ▶ 2021/22: \$1,700,500
- ▶ 2022/23: \$1,762,000
- ▶ 2023/24: \$1,818,000
- ▶ Proposed 2024/25: \$,1,832,325

▶ Property insurance, school,
salaries

▶ St. Leo's parish endowment \$
220,266

- ▶ Sunday Giving for 2023-24 Budget is \$1,595,000
- ▶ We are \$24,001.24 ahead

- ▶ Last year at this time, July - April
- ▶ \$1,247,117.95
- ▶ This year \$1,342,940.22
- ▶ Difference of \$95,822.27

- ▶ Weekly Need \$30,673
- ▶ Christmas Budget \$95,000/\$132,213
- ▶ Easter Budget \$63,000/\$61,046.55
- ▶ Archdiocese Monthly Fee \$14,225.24
- ▶ Archdiocese Annual Appeal goal is \$118,661.34
- ▶ Currently at \$110,843 - 93.41% of goal


- ▶ Human Needs
- ▶ 2023: \$31,063.44 in donations
- ▶ \$330,627.05 in assistance
- ▶ 3-5 phone calls a day in our area

- ▶ Helped Nigeria / Fr Emmanuel
- ▶ Tanzania
- ▶ Past 3 years bought a SUV
- ▶ New well, addition to rectory and helped a seminarian
- ▶ medical clinic to dispense medications, nurse, workers.

- ▶ **Ndongosi, Tanzania**
- ▶ **Holy Family Parish**





- 
- ▶ Events
 - ▶ Christ Life
 - ▶ Mothers Day Brunch
 - ▶ Corpus Christi Eucharistic
Procession June 2
 - ▶ Parish Festival September 8

▶ Thank You for all you do!





